

2022-23 Judicial Council Allocations to Trial Courts

Presiding Judges, Court Executive Officers, and Fiscal Contacts:

At its July business meeting on July 15, 2022, the Judicial Council approved 2022-23 Trial Court Trust Fund (TCTF), State Court Facilities Construction Fund (SCFCF), and General Fund allocations to the trial courts.

Allocation Workbook

To assist courts with budgeting allocations, this year's allocation workbook includes two worksheets that display the trial court allocations and the Workload Formula allocations separately:

- The "TC Allocations" tab displays 2022-23 trial court base and non-base allocations and includes general ledger numbers for each allocation. Columns Y through AA display the non-TCTF allocations.
- The "WF Allocation" tab displays the 2022-23 Final Workload Allocation (column AE), the 2022-23 Workload Formula ("need") (column AF), and Workload Formula Percentage (column AG).

Also included is the 2022-23 Workload Formula which includes the Bureau of Labor Statistics, Resource Assessment Study, and Full-Time Equivalent need.

Judicial Council Reports

The Judicial Branch Budget Committee and Trial Court Budget Advisory Committee reports to the council provide helpful detail regarding the allocations, and can be viewed by following the links below on the [California Courts website](#):

- [Trial Court Budget: Allocations from the Trial Court Trust Fund and Trial Court Allocations for 2022-23](#)
- [Trial Court Budget | 2022-23 Civil Assessment Backfill Allocation Methodology](#)
- [Trial Court Budget: State Trial Court Improvement and Modernization Fund Allocations for 2022-23](#)
- [Trial Court Budget: Fiscal Year 2022-23 Allocation of Court-Appointed Juvenile Dependency Counsel Funding](#)

The final reduction for fund balances above the 3 percent cap, based on courts' final 2021-22 year-end fund balance figures, will occur following Judicial Council approval at its January 2023 business meeting.

Thank you,

Michele Allan, Budget Supervisor

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